◦ Valerie Carlin, President - 2029 ◦ John Carlin, Treasurer – 2029 ◦ Michael Masciocchi - 2029
◦ Suzanne Roth, Director - 2027 ◦ Erik Sweet, Director – 2027

NOTICE OF BOARD MEETING

ASPEN VILLAGE METRO DISTRICT

The Aspen Village Metro District Board of Directors will be holding a meeting on

Tuesday, February 17, 2025, at 6:00 PM

Meeting will be held at 313 Deer Ridge Road, Aspen, CO 81611
(Aspen Village Clubhouse)

And by

Via Microsoft TEAMS

Or you can call in to the meeting:
1-213-279-1007
***Phone id:* 753 398 370#**

The Aspen Village Metro District Board will be holding a regular meeting of the Board for the purpose of discussing any and all business that may come before the Board.

Any questions regarding this meeting may be directed to the district in care of Jerome Simecek, District Manager, at 970-273-3100.

Aspen Village Metropolitan District
c/o The Romero Group, LLC
Ph. (970) 273 – 3100
350 Market Street, Suite 304, PO Box 4100
Basalt, CO 81621-4100

° Valerie Carlin, President ° John Carlin, Treasurer ° Erik Sweet, Director
° Michael Masciocchi, Director ° Suzanne Roth, Director

Aspen Village Metro District Board of Directors Meeting
Tuesday, February 17, 2026, at 6:00 PM Mountain Time

Board of Director's Meeting will be held in the Clubhouse at 313 Deer Ridge Road and via Microsoft Teams.

Join on your computer, mobile app or room device

Click here to join the meeting

Meeting ID: 282 259 865 439
Passcode: iV3sYz
Or Call In
+1 213-279-1007
Phone Conference ID: 753 398 370#

AGENDA

1. Call to Order
2. Approval of Agenda
3. Approval of Meeting Minutes from December 9, 2025
4. Owner Comment
5. Board Comment
6. Financials
    a. Review 2025 Yr-End Financials
    b. Resolution for Exemption from Audit
7. Old Business/ Manager's Report
    a. Water Diligence
    b. Wastewater Treatment Plant Update
        i. Funding Process
        ii. Board Construction Sub-Committee

Aspen Village Metropolitan District
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° Valerie Carlin, President ° John Carlin, Treasurer ° Erik Sweet, Director
° Michael Masciocchi, Director ° Suzanne Roth, Director

iii. The Romero Group Role

iv. Construction Update

1. Schedule
2. Permit Process/Board Approvals
    a. Statement of Authority
    b. Owner Acknowledgment Affidavit
3. Change Order
    a. Approval of Change Order 001
    b. Building Location Modification

8. New Business
    a. Annual Administrative Matters Board Resolution
    b. Election of Officers
    c. CSD Pool Representative Designation
9. Executive Session (if needed)
10. Schedule Next Meeting – Tuesday, April 21, 2026 (unless meeting required prior)
11. Adjournment

° Valerie Carlin, President - 2029 ° John Carlin, Treasurer – 2029 ° Erik Sweet, Director - 2027
° Michael Masiocchi, Director – 2029 ° Suzanne Roth, Director – 2027

RECORD OF PROCEEDINGS

A Meeting of the Board of Directors of the Aspen Village Metropolitan District was held Tuesday, December 9, 2025, at 6:00PM, Mountain Time via Microsoft Teams.

ITEM NO. 1: Call to order – Ms. Carlin calls the meeting to order at 6:07PM, Mountain Time and establishes a quorum is present.

Directors Present included: Valerie Carlin, President, John Carlin, Treasurer, Eric Sweet, Director, Michael Masiocchi, Director and Suzanne Roth, Director.

Others Present: Steve Wright (Lot 103) Roger Baillargeon (Lot 2), Besty Simms (Lot 74), Mike Hahn (Lot 126) and Kate Spencer (Lot 110), Jim Anderson (Lot 135) and Jerome Simecek, Sarah Anne Ryman and Val Loughman of The Romero Group.

ITEM NO. 2: Approval of Agenda –
Mr. Carlin motions to approve the agenda: seconded by Mr. Sweet.
The Motion passes unanimously.

ITEM NO. 3: Approval of Meeting Minutes from November 18, 2025
Mr. Carlin made a motion to approve the minutes from November 18, 2025, as presented; by Mr. Masciocchi.
The motion passes unanimously.

ITEM NO. 4: Owner Comment – Mr. Baillargeon mentioned TRG needs to closed the door to the maintenance shop when taking out the AVMD truck for plowing.

ITEM NO. 5: Board Comment – Concerns were raised about plowing practices. The board discussed reducing parking enforcement to once a week and it was mentioned that a snowmobile was riding in the community. Mr. Simecek clarifies that snowmobiles and non-licensed vehicles are not allowed on the District roadways. It was mentioned that electric bicycles should not be allowed, and Mr. Simecek noted they are allowed if they have pedals and are not internal combustion engines. Mr. Carlin made a comment regarding accounting and the interest account. Ms. Ryman explained she could run a report any time period requested. It was mentioned that the District member accounting signer needs to be updated. Ms. Ryman will be sending updated documents to Mr. Carlin for signature. Ms. Carlin mentioned a homeowner has a client that would donate pool furniture, for free. The board looked at photos of the furniture, and all agreed it was nice and approved accepting the donation.

Item NO. 6: Financials – Proposed 2026 Annual Budget – Mr. Carlin brought up some concerns after reviewing the 2026 proposed budget, he mentioned the expenses for the website. Mr. Simecek explained Streamline website currently used and the fees they charge for adding documents. TRG is looking at other options, for ADA compliant website. Mr. Carlin mentioned

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° Valerie Carlin, President - 2029 ° John Carlin, Treasurer – 2029 ° Erik Sweet, Director - 2027
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he would like to bring up for discussion at future meetings, using the funds budgeted for newsletters to the community providing information. Mr. Simecek, noted, communications are sent, but more on individual issues or matters of concern for the community.

- **Board Discussion** – Ms. Ryman discussed the proposed 2026 budget, explaining edits were made based feedback from the last board meeting. There were no changes to the mill levy amounts, which are very similar to the current year. She noted that a community center rental fee was added of $100 per rental, creating a minor way for the District to have a little bit of income, opposed to deposits collected and refunded. She mentioned a cost saving for solid waste in the amount of approximately $14,000 for reducing the number of containers billed monthly, per home after switching to grant funded Kodiak containers. Also, discussed was the reduction of parking patrols from 2x per week to 1x per week. And the reduction of community center supplies and reduction of labor for housekeeping, plus reduction of pool labor, by closing the pool on Labor Day. Landscaping was also reduced for outside services. Ms. Ryman explained the capital expenses and WWTP projects. Mr. Carlin questioned the mill levy amount, Mr. Simecek, explained the District can only take in 5.5% more revenue dollars over the previous year. Based on the projection, budgeted is projected assessed valuations from the county the District is anticipated to hit the cap amount and then able to collect anything above the cap. There was discussion on the reduction of parking patrol. It was determined to reduce patrols to 1x per week. Ms. Carlin asked the board on what amount of tax mill levy they would like to budget in 2026. It was determined to budget the maximum mill levy in 2026 at 86.834.

- **Open Public Hearing-Open to all Aspen Village Homeowners** – *Ms. Carlin opened the Public Hearing at 7:07PM. – One homeowner commented on the parking patrol topic. No other comments.*
- **Close Public Hearing** – *Ms. Carlin closed at 7:10PM*
- **Motion to Adopt 2026 Budget as Presented or Amended –** *Ms. Carlin asked for a motion to adopt the 2026 Budget as amended using the maximum mill levy and keeping the parking as budgeted. Mr. Masiocchi motioned as stated; seconded by Ms. Roth.*
- **Motion to Certify the Mill Levy as Presented or Amended –** *Ms. Carlin asked for a motion to certify the mill levy as presented using the maximum tax. Ms. Roth made the motion; seconded by Mr. Carlin.*
- **Motion to Appropriate Funds for 2026 Fiscal Year –** *Ms. Carlin asked for a motioned to appropriate the funds for the 2026 fiscal year. Mr. Carlin made a motion to appropriate the funds for 2026 fiscal year; seconded by Mr. Sweet.*
- **Execution of Certified Copy of Resolution Adopting 2026 Budget –** *Ms. Carlin executed the Resolution Adopting the 2026 Budget.*

Item NO. 7: Old Business / Manager's Report

- **Wastewater Treatment Plant & Funding –** Mr. Simecek provided an update on the status of the USDA funds, confirming the District received the request for allegation of funds for the extra 6 million. However, it is not confirmed the funds

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are fully obligated by the USDA website. Legal council is still wanting evidence of obligation before committing to the contract. CO Bank has confirmed they will proceed with the letter of conditions as proof of obligation. CO Bank is the lender for interim financing and is finalizing credit approval. Ms. Ryman provided information regarding the obligations of funds based on her history with grant funds in the past. There was additional discussion on timing of the project in regards to the additional funding.

- **GSE Contract** – Mr. Simecek mentioned that John Sittler, legal counsel, has reviewed the GSE Construction contact and has signed off that the contract meets the terms and the District is appropriately covered. The contract is with the USDA for review and approval.
- **Water Diligence –** Mr. Simecek explained the water diligence agreement has been entered with Trout Rawly and management is working with attorney Michael Kopp on the process. A prepared draft application for finding a reasonable diligence for maintaining the water rights and challenges of using all the available water. Mr. Kopp will be contacting Roaring River Ranch (RRR) attorneys.
- **Clubhouse Roof -** It was mentioned the Clubhouse Roof, including snow stops and vent boots, was completed by Alexander Roofing.

Item NO. 8 – New Business

- **Clubhouse User Fee Discussion –** There was discussion on charging a $100, non-refundable fee to use the clubhouse. It was agreed upon to leave the clubhouse policy as is, by requesting a $200 refundable deposit, after inspection and no damage occurred during use.

NO. 9 – Executive Session – *No executive meeting needed.*

Item NO. 10: Next Meeting – Tuesday, February 17, 2026, in person and via Microsoft Teams at 6:00PM.

Item NO. 11: Adjournment - The meeting adjourned at 7:48PM

The foregoing minutes constitute a true and correct copy of the minutes of the above-referred. meeting and were approved by the Board of Directors of the Aspen Village Metropolitan District.

_____
Date of Approval

_____
District Manager
Jerome Simecek

DRAFT

RESOLUTION FOR EXEMPTION FROM AUDIT
(Pursuant to Section 29-1-604, C.R.S.)

A RESOLUTION APPROVING AN EXEMPTION FROM AUDIT FOR YEAR **2025** FOR THE **ASPEN VILLAGE METROPOLITIAN DISTRICT, STATE OF COLORADO.**

WHEREAS, the **Board of Directors** of **Aspen Village Metropolitan District** wishes to claim exemption from the audit requirements of Section 29-1-603, C.R.S.; and

WHEREAS, Section 29-1-604, C.R.S., states that any local government where neither revenues nor expenditures exceed one million dollars may, with the approval of the State Auditor, be exempt from the provision of Section 29-1-603, C.R.S.; and

WHEREAS, neither revenues nor expenditures for **Aspen Village Metropolitan District** exceeded $1,000,000 for Fiscal Year 2025; and

WHEREAS, an application for exemption from audit for **Aspen Village Metropolitan District** has been prepared by **McMahan and Associates,** an independent accountant with knowledge of governmental accounting; and

WHEREAS, said application for exemption from audit has been completed in accordance with regulations, issued by the State Auditor.

NOW THEREFORE, be it resolved/ordained by the **Board of Directors** of the **Aspen Village Metropolitan District** that the application for exemption from audit for A**spen Village Metropolitan District** for the year ended December 31, 2025, has been personally reviewed and is hereby approved by a majority of the **Board of Directors** of the **Aspen Village Metropolitan District**; that those members of the **Board of Directors** have signified their approval by signing below; and that this resolution shall be attached to, and shall become a part of, the application for exemption from audit of the **Aspen Village Metropolitan District** for the year ended December 31, 2025.

ADOPTED THIS 17th day of February, A.D. 2026.

_____
Valerie Carlin, President

ATTEST:

_____
John Carlin, Treasurer

SECTION 00 94 10
CHANGE ORDER NO.: 001

Owner:	Aspen Village Metro District (AVMD)	Owner's Project No.:	
Engineer:	Merrick & Company (Merrick)	Engineer's Project No.:	654-20-714
Contractor:	GSE Construction Company, Inc.	Contractor's Project No.:	
Project:	AVMD Wastewater Treatment Plant		
Contract Name:	Joeseph Henry		
Date Issued:	01/29/2026	Effective Date of Change Order:	02/06/2026

The Contract is modified as follows upon execution of this Change Order 001.

Description: Current projected work will exceed the Engineer Presented Schedule by 14-days for Substantial Completion and 34 days for Final Completion. This is based on current understanding, workflow and anticipated permits.

Attachments: Baseline Schedule

Change in Contract Price	**Change in Contract Times**
Original Contract Price: $ 12,980,600.00	Original Contract Times: Substantial Completion: August 7th, 2027 Ready for final payment: September 6th, 2027
No Change from previously approved Change Orders No. 1 to No1 $	**No Change** from previously approved Change Orders No.1 to No.1 Substantial Completion: Ready for final payment:
Contract Price prior to this Change Order: $ 12,980,600.00	Contract Times prior to this Change Order: Substantial Completion: 0 days Ready for final payment: 0 days
No Change this Change Order: $ 0.00	**Increase** this Change Order: Substantial Completion: 10 days Ready for final payment: 34 days
Contract Price incorporating this Change Order: $ 12,980,600.00	Contract Times with all approved Change Orders: Substantial Completion: August 20th, 2027 Ready for final payment: October 26th, 2027

	Recommended by Engineer (if required)	Authorized by Owner
By:		
Title:	Project Manager	
Date:	01/29/2026	

	Authorized by Owner	Concurrence by Funding Agency (if applicable)
By:		
Title:		
Date:		

EJCDC® C-941, Change Order.
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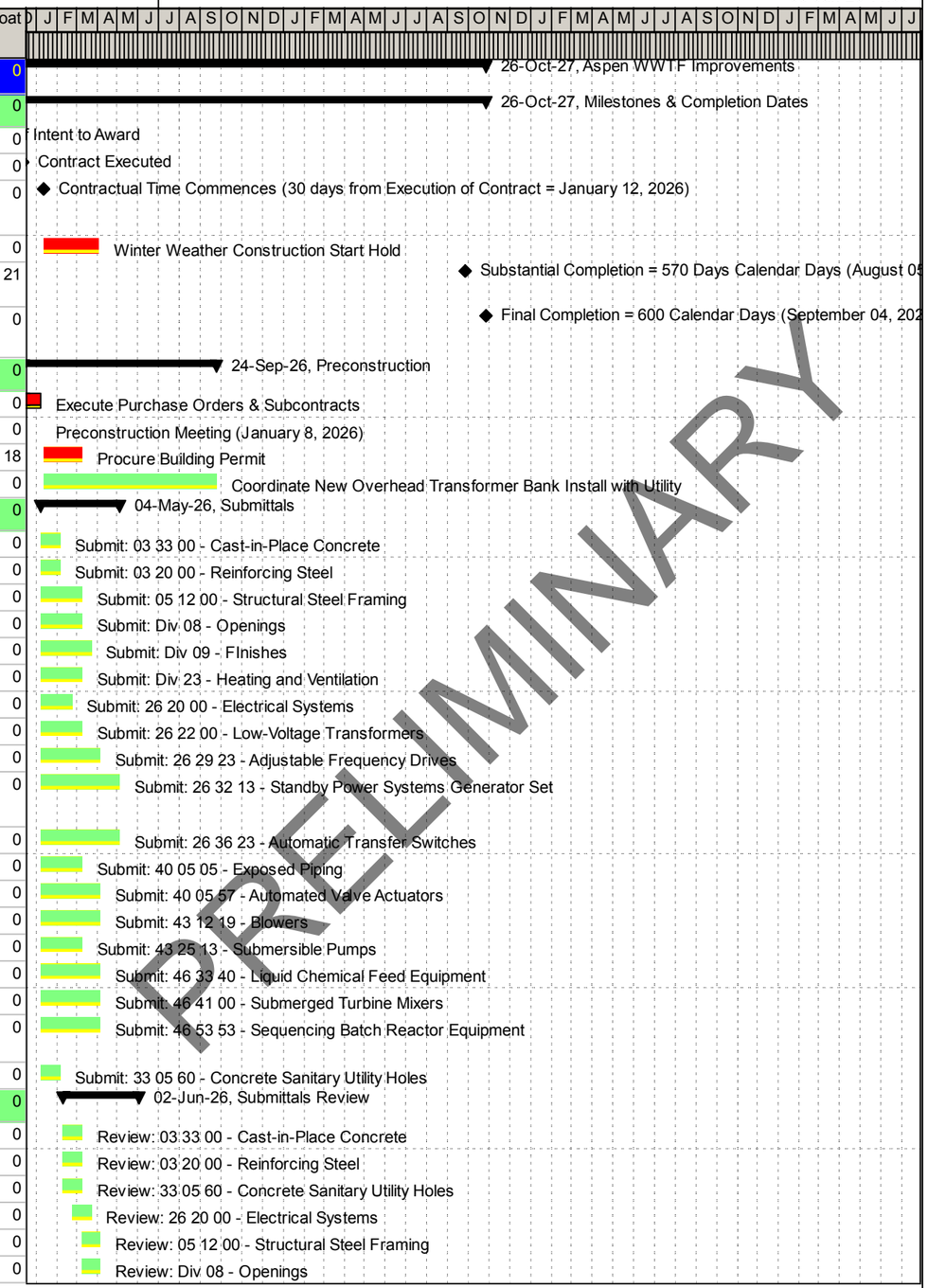
Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	Activity % Complete	Start	Finish	Total Float	Free Float
Aspen WWTF Improvements		542	0	542		27-Aug-25	26-Oct-27	-36	0
Milestones & Completion Dates		542	0	542		27-Aug-25	26-Oct-27	-36	0
MS1000	Notice of Intent to Award	0	0	0	0%	27-Aug-25*		0	0
MS1010	Contract Executed	0	0	0	0%	12-Dec-25*		-17	0
MS1020	Contractual Time Commences (30 days from Execution of Contract = January 12, 2026)	0	0	0	0%	12-Jan-26*		0	0
MS1050	Winter Weather Construction Start Hold	58	0	58	0%	12-Jan-26	03-Apr-26	-36	0
MS1030	Substantial Completion = 570 Days Calendar Days (August 05, 2027)	0	0	0	0%		27-Sep-27*	-36	21
MS1040	Final Completion = 600 Calendar Days (September 04, 2027)	0	0	0	0%		26-Oct-27*	-36	0
Preconstruction		197	0	197		12-Dec-25	24-Sep-26	95	0
PC1000	Execute Purchase Orders & Subcontracts	15	0	15	0%	12-Dec-25	07-Jan-26	-17	0
PC1010	Preconstruction Meeting (January 8, 2026)	1	0	1	0%	08-Jan-26	08-Jan-26	-17	0
PC1020	Procure Building Permit	40	0	40	0%	12-Jan-26	10-Mar-26	-18	18
PC1030	Coordinate New Overhead Transformer Bank Install	180	0	180	0%	12-Jan-26	24-Sep-26	95	0
Submittals		80	0	80		09-Jan-26	04-May-26	260	0
SB1010	Submit: 03 33 00 - Cast-in-Place Concrete	20	0	20	0%	09-Jan-26	06-Feb-26	21	0
SB1000	Submit: 03 20 00 - Reinforcing Steel	20	0	20	0%	09-Jan-26	06-Feb-26	6	0
SB1020	Submit: 05 12 00 - Structural Steel Framing	40	0	40	0%	09-Jan-26	09-Mar-26	113	0
SB1030	Submit: Div 08 - Openings	40	0	40	0%	09-Jan-26	09-Mar-26	300	0
SB1040	Submit: Div 09 - FInishes	50	0	50	0%	09-Jan-26	23-Mar-26	51	0
SB1050	Submit: Div 23 - Heating and Ventilation	40	0	40	0%	09-Jan-26	09-Mar-26	245	0
SB1060	Submit: 26 20 00 - Electrical Systems	30	0	30	0%	09-Jan-26	23-Feb-26	276	0
SB1070	Submit: 26 22 00 - Low-Voltage Transformers	40	0	40	0%	09-Jan-26	09-Mar-26	166	0
SB1080	Submit: 26 29 23 - Adjustable Frequency Drives	60	0	60	0%	09-Jan-26	06-Apr-26	81	0
SB1090	Submit: 26 32 13 - Standby Power Systems Generator Set	80	0	80	0%	09-Jan-26	04-May-26	71	0
SB1100	Submit: 26 36 23 - Automatic Transfer Switches	80	0	80	0%	09-Jan-26	04-May-26	131	0
SB1120	Submit: 40 05 05 - Exposed Piping	40	0	40	0%	09-Jan-26	09-Mar-26	251	0
SB1130	Submit: 40 05 57 - Automated Valve Actuators	60	0	60	0%	09-Jan-26	06-Apr-26	151	0
SB1140	Submit: 43 12 19 - Blowers	60	0	60	0%	09-Jan-26	06-Apr-26	137	0
SB1150	Submit: 43 25 13 - Submersible Pumps	40	0	40	0%	09-Jan-26	09-Mar-26	169	0
SB1160	Submit: 46 33 40 - Liquid Chemical Feed Equipment	60	0	60	0%	09-Jan-26	06-Apr-26	199	0
SB1170	Submit: 46 41 00 - Submerged Turbine Mixers	60	0	60	0%	09-Jan-26	06-Apr-26	116	0
SB1180	Submit: 46 53 53 - Sequencing Batch Reactor Equipment	60	0	60	0%	09-Jan-26	06-Apr-26	132	0
SB1110	Submit: 33 05 60 - Concrete Sanitary Utility Holes	20	0	20	0%	09-Jan-26	06-Feb-26	136	0
Submittals Review		80	0	80		09-Feb-26	02-Jun-26	260	0
RE1010	Review: 03 33 00 - Cast-in-Place Concrete	20	0	20	0%	09-Feb-26	09-Mar-26	21	0
RE1000	Review: 03 20 00 - Reinforcing Steel	20	0	20	0%	09-Feb-26	09-Mar-26	6	0
RE1110	Review: 33 05 60 - Concrete Sanitary Utility Holes	20	0	20	0%	09-Feb-26	09-Mar-26	136	0
RE1060	Review: 26 20 00 - Electrical Systems	20	0	20	0%	24-Feb-26	23-Mar-26	276	0
RE1020	Review: 05 12 00 - Structural Steel Framing	20	0	20	0%	10-Mar-26	06-Apr-26	113	0
RE1030	Review: Div 08 - Openings	20	0	20	0%	10-Mar-26	06-Apr-26	300	0



PRELIMINARY

Project Baseline Bar | Critical Remaining Work | Actual Work | Milestone | Remaining Work | Summary

TASK filter: All Activities

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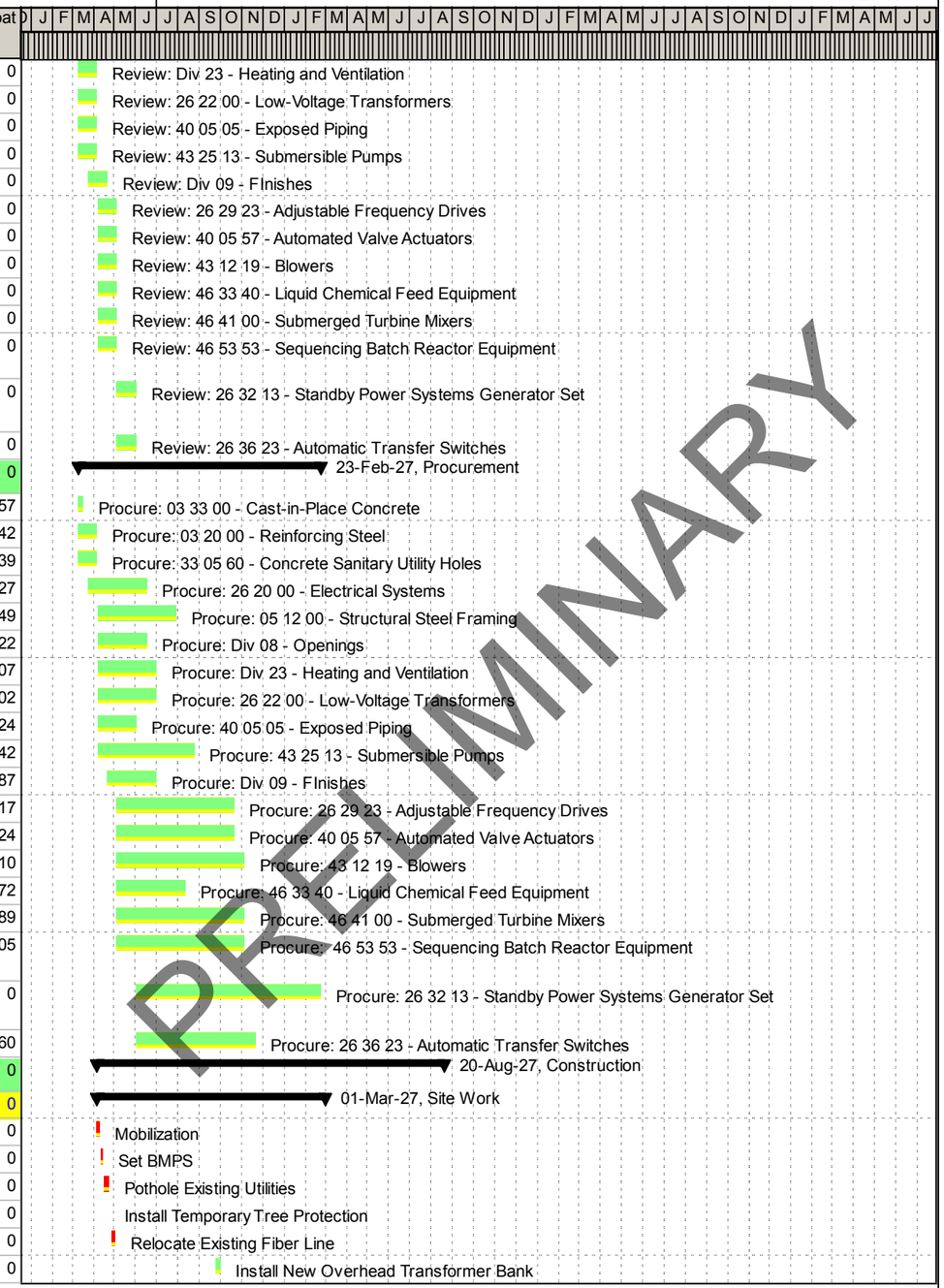
Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	Activity % Complete	Start	Finish	Total Float	Free Float
RE1050	Review: Div 23 - Heating and Ventilation	20	0	20	0%	10-Mar-26	06-Apr-26	245	0
RE1070	Review: 26 22 00 - Low-Voltage Transformers	20	0	20	0%	10-Mar-26	06-Apr-26	166	0
RE1120	Review: 40 05 05 - Exposed Piping	20	0	20	0%	10-Mar-26	06-Apr-26	251	0
RE1150	Review: 43 25 13 - Submersible Pumps	20	0	20	0%	10-Mar-26	06-Apr-26	169	0
RE1040	Review: Div 09 - FInishes	20	0	20	0%	24-Mar-26	20-Apr-26	51	0
RE1080	Review: 26 29 23 - Adjustable Frequency Drives	20	0	20	0%	07-Apr-26	04-May-26	81	0
RE1130	Review: 40 05 57 - Automated Valve Actuators	20	0	20	0%	07-Apr-26	04-May-26	151	0
RE1140	Review: 43 12 19 - Blowers	20	0	20	0%	07-Apr-26	04-May-26	137	0
RE1160	Review: 46 33 40 - Liquid Chemical Feed Equipment	20	0	20	0%	07-Apr-26	04-May-26	199	0
RE1170	Review: 46 41 00 - Submerged Turbine Mixers	20	0	20	0%	07-Apr-26	04-May-26	116	0
RE1180	Review: 46 53 53 - Sequencing Batch Reactor Equipment	20	0	20	0%	07-Apr-26	04-May-26	132	0
RE1090	Review: 26 32 13 - Standby Power Systems Generator Set	20	0	20	0%	05-May-26	02-Jun-26	71	0
RE1100	Review: 26 36 23 - Automatic Transfer Switches	20	0	20	0%	05-May-26	02-Jun-26	131	0
Procurement		240	0	240		10-Mar-26	23-Feb-27	130	0
PR1000	Procure: 03 33 00 - Cast-in-Place Concrete	5	0	5	0%	10-Mar-26	16-Mar-26	21	57
PR1010	Procure: 03 20 00 - Reinforcing Steel	20	0	20	0%	10-Mar-26	06-Apr-26	6	42
PR1110	Procure: 33 05 60 - Concrete Sanitary Utility Holes	20	0	20	0%	10-Mar-26	06-Apr-26	136	39
PR1060	Procure: 26 20 00 - Electrical Systems	60	0	60	0%	24-Mar-26	16-Jun-26	276	127
PR1020	Procure: 05 12 00 - Structural Steel Framing	80	0	80	0%	07-Apr-26	28-Jul-26	113	149
PR1030	Procure: Div 08 - Openings	50	0	50	0%	07-Apr-26	16-Jun-26	300	222
PR1050	Procure: Div 23 - Heating and Ventilation	60	0	60	0%	07-Apr-26	30-Jun-26	245	207
PR1070	Procure: 26 22 00 - Low-Voltage Transformers	60	0	60	0%	07-Apr-26	30-Jun-26	166	202
PR1120	Procure: 40 05 05 - Exposed Piping	40	0	40	0%	07-Apr-26	02-Jun-26	251	224
PR1150	Procure: 43 25 13 - Submersible Pumps	100	0	100	0%	07-Apr-26	25-Aug-26	169	142
PR1040	Procure: Div 09 - FInishes	50	0	50	0%	21-Apr-26	30-Jun-26	51	87
PR1080	Procure: 26 29 23 - Adjustable Frequency Drives	120	0	120	0%	05-May-26	21-Oct-26	81	117
PR1130	Procure: 40 05 57 - Automated Valve Actuators	120	0	120	0%	05-May-26	21-Oct-26	151	124
PR1140	Procure: 43 12 19 - Blowers	130	0	130	0%	05-May-26	04-Nov-26	137	110
PR1160	Procure: 46 33 40 - Liquid Chemical Feed Equipment	70	0	70	0%	05-May-26	11-Aug-26	199	172
PR1170	Procure: 46 41 00 - Submerged Turbine Mixers	130	0	130	0%	05-May-26	04-Nov-26	116	89
PR1180	Procure: 46 53 53 - Sequencing Batch Reactor Equipment	130	0	130	0%	05-May-26	04-Nov-26	132	105
PR1090	Procure: 26 32 13 - Standby Power Systems Generator Set	180	0	180	0%	03-Jun-26	23-Feb-27	71	0
PR1100	Procure: 26 36 23 - Automatic Transfer Switches	120	0	120	0%	03-Jun-26	19-Nov-26	131	60
Construction		348	0	348		06-Apr-26	20-Aug-27	10	0
Site Work		225	0	225		06-Apr-26	01-Mar-27	133	0
SW1000	Mobilization	5	0	5	0%	06-Apr-26	10-Apr-26	-36	0
SW1010	Set BMPS	3	0	3	0%	13-Apr-26	15-Apr-26	-36	0
SW1020	Pothole Existing Utilities	5	0	5	0%	16-Apr-26	22-Apr-26	-36	0
SW1040	Install Temporary Tree Protection	2	0	2	0%	23-Apr-26	24-Apr-26	-36	0
SW1030	Relocate Existing Fiber Line	5	0	5	0%	27-Apr-26	01-May-26	-36	0
SW1080	Install New Overhead Transformer Bank	5	0	5	0%	25-Sep-26	01-Oct-26	95	0



Project Baseline Bar | Critical Remaining Work
Actual Work | Milestone
Remaining Work | Summary

TASK filter: All Activities

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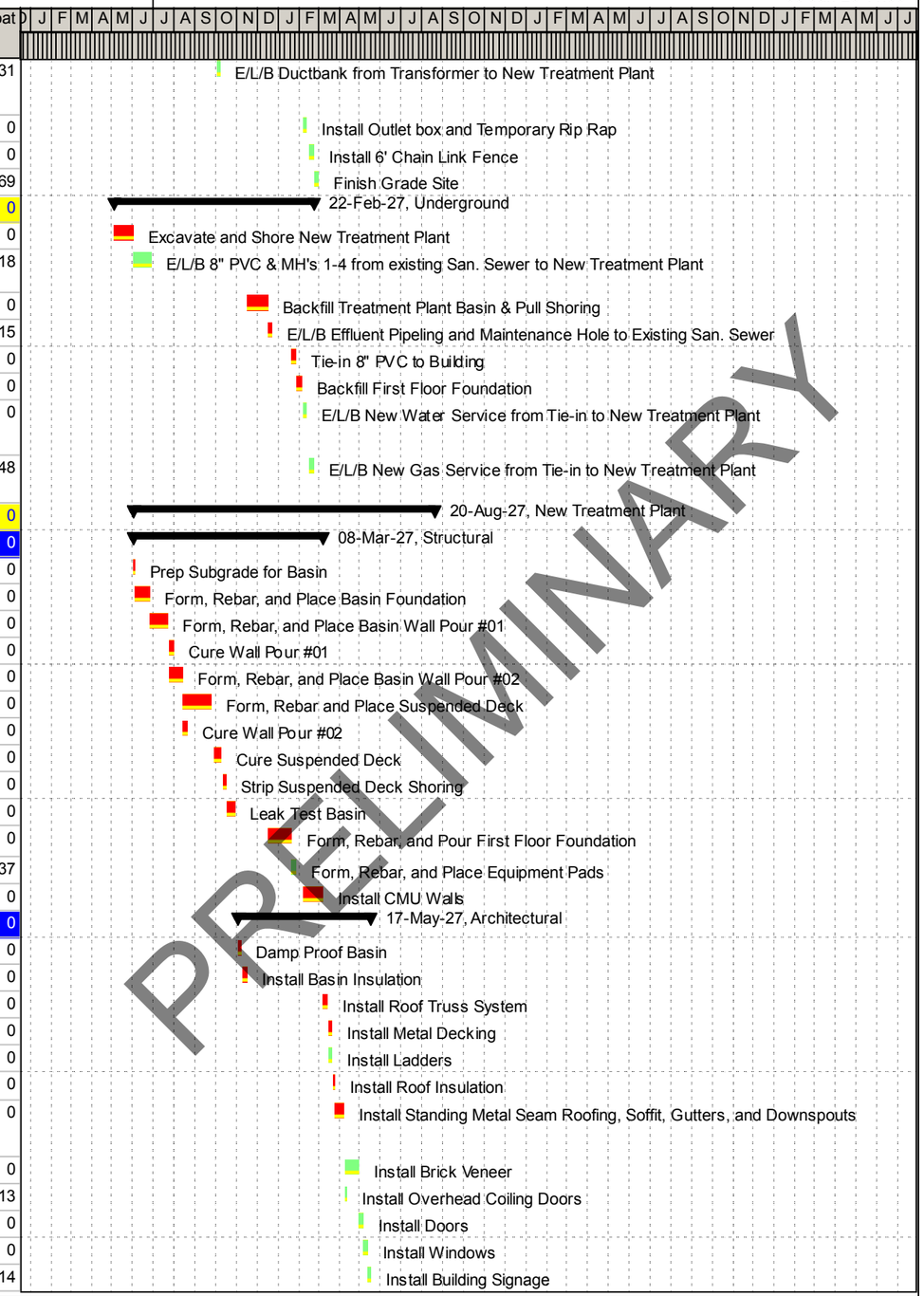
Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	Activity % Complete	Start	Finish	Total Float	Free Float
SW1090	E/L/B Ductbank from Transformer to New Treatment Plant	5	0	5	0%	02-Oct-26	08-Oct-26	95	131
SW1050	Install Outlet box and Temporary Rip Rap	5	0	5	0%	08-Feb-27	12-Feb-27	133	0
SW1070	Install 6' Chain Link Fence	5	0	5	0%	16-Feb-27	22-Feb-27	133	0
SW1060	Finish Grade Site	5	0	5	0%	23-Feb-27	01-Mar-27	133	169
Underground		200	0	200		04-May-26	22-Feb-27	112	0
UG1000	Excavate and Shore New Treatment Plant	20	0	20	0%	04-May-26	01-Jun-26	-36	0
UG1010	E/L/B 8" PVC & MH's 1-4 from existing San. Sewer to New Treatment Plant	20	0	20	0%	02-Jun-26	29-Jun-26	97	118
UG1070	Backfill Treatment Plant Basin & Pull Shoring	20	0	20	0%	17-Nov-26	16-Dec-26	-36	0
UG1030	E/L/B Effluent Pipeling and Maintenance Hole to Exist	5	0	5	0%	17-Dec-26	23-Dec-26	-21	15
UG1060	Tie-in 8" PVC to Building	5	0	5	0%	21-Jan-27	27-Jan-27	-36	0
UG1080	Backfill First Floor Foundation	7	0	7	0%	28-Jan-27	05-Feb-27	-36	0
UG1040	E/L/B New Water Service from Tie-in to New Treatment Plant	5	0	5	0%	08-Feb-27	12-Feb-27	112	0
UG1050	E/L/B New Gas Service from Tie-in to New Treatment Plant	5	0	5	0%	16-Feb-27	22-Feb-27	112	148
New Treatment Plant		308	0	308		02-Jun-26	20-Aug-27	10	0
Structural		190	0	190		02-Jun-26	08-Mar-27	37	0
ST1000	Prep Subgrade for Basin	3	0	3	0%	02-Jun-26	04-Jun-26	-36	0
ST1010	Form, Rebar, and Place Basin Foundation	15	0	15	0%	05-Jun-26	25-Jun-26	-36	0
ST1030	Form, Rebar, and Place Basin Wall Pour #01	20	0	20	0%	26-Jun-26	23-Jul-26	-36	0
ST1100	Cure Wall Pour #01	5	0	5	0%	24-Jul-26	30-Jul-26	-36	0
ST1110	Form, Rebar, and Place Basin Wall Pour #02	15	0	15	0%	24-Jul-26	13-Aug-26	-36	0
ST1040	Form, Rebar and Place Suspended Deck	30	0	30	0%	14-Aug-26	25-Sep-26	-36	0
ST1120	Cure Wall Pour #02	5	0	5	0%	14-Aug-26	20-Aug-26	-36	0
ST1130	Cure Suspended Deck	10	0	10	0%	28-Sep-26	09-Oct-26	-36	0
ST1140	Strip Suspended Deck Shoring	5	0	5	0%	12-Oct-26	16-Oct-26	-36	0
ST1050	Leak Test Basin	10	0	10	0%	19-Oct-26	30-Oct-26	-36	0
ST1060	Form, Rebar, and Pour First Floor Foundation	20	0	20	0%	17-Dec-26	20-Jan-27	-36	0
ST1090	Form, Rebar, and Place Equipment Pads	5	0	5	0%	21-Jan-27	27-Jan-27	64	37
ST1070	Install CMU Walls	20	0	20	0%	08-Feb-27	08-Mar-27	-36	0
Architectural		132	0	132		02-Nov-26	17-May-27	78	0
AR1090	Damp Proof Basin	5	0	5	0%	02-Nov-26	06-Nov-26	-36	0
AR1100	Install Basin Insulation	5	0	5	0%	09-Nov-26	16-Nov-26	-36	0
AR1000	Install Roof Truss System	5	0	5	0%	09-Mar-27	15-Mar-27	-36	0
AR1010	Install Metal Decking	5	0	5	0%	16-Mar-27	22-Mar-27	-36	0
AR1080	Install Ladders	5	0	5	0%	16-Mar-27	22-Mar-27	27	0
AR1020	Install Roof Insulation	3	0	3	0%	23-Mar-27	25-Mar-27	-36	0
AR1030	Install Standing Metal Seam Roofing, Soffit, Gutters, and Downspouts	10	0	10	0%	26-Mar-27	08-Apr-27	-36	0
ST1080	Install Brick Veneer	15	0	15	0%	09-Apr-27	29-Apr-27	78	0
AR1040	Install Overhead Coiling Doors	2	0	2	0%	09-Apr-27	12-Apr-27	91	13
AR1050	Install Doors	5	0	5	0%	30-Apr-27	06-May-27	78	0
AR1060	Install Windows	5	0	5	0%	07-May-27	13-May-27	78	0
AR1070	Install Building Signage	2	0	2	0%	14-May-27	17-May-27	78	114



Project Baseline Bar | Critical Remaining Work
Actual Work | Milestone
Remaining Work | Summary

TASK filter: All Activities

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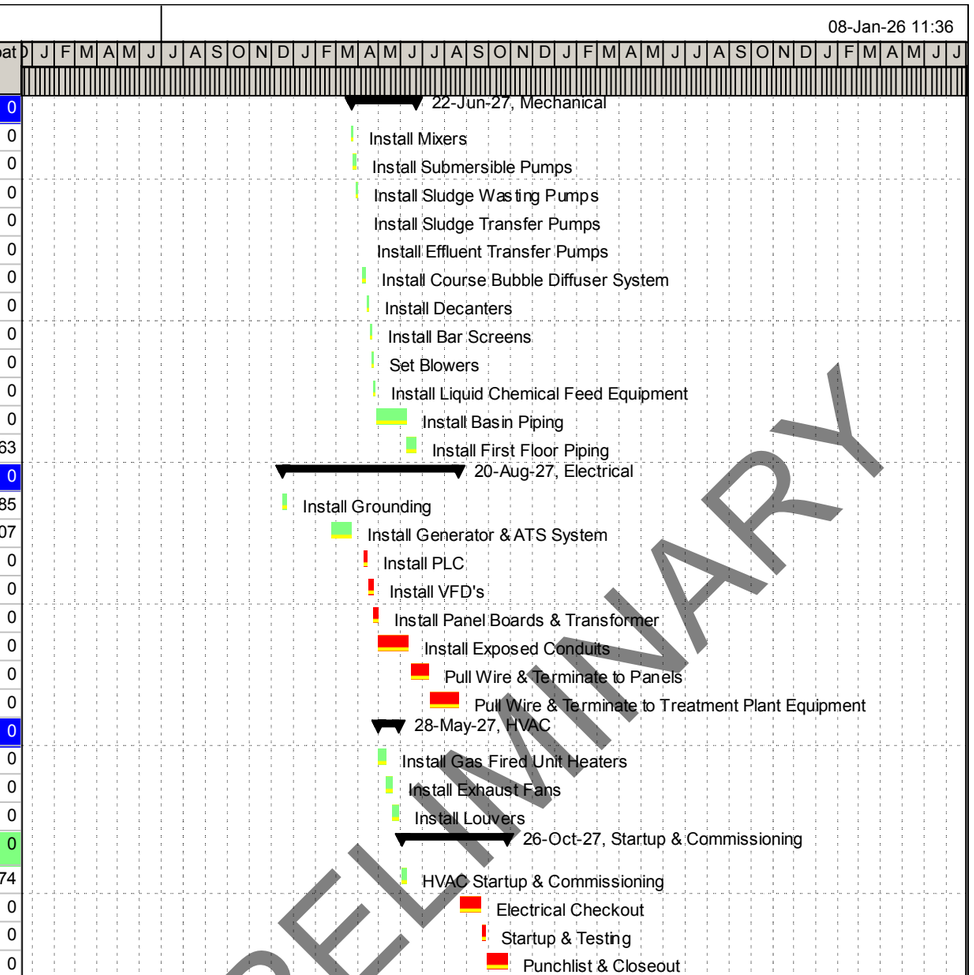
Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	Activity % Complete	Start	Finish	Total Float	Free Float
Mechanical		65	0	65		23-Mar-27	22-Jun-27	27	0
ME1000	Install Mixers	3	0	3	0%	23-Mar-27	25-Mar-27	27	0
ME1060	Install Submersible Pumps	2	0	2	0%	26-Mar-27	29-Mar-27	27	0
ME1080	Install Sludge Wasting Pumps	2	0	2	0%	30-Mar-27	31-Mar-27	27	0
ME1090	Install Sludge Transfer Pumps	2	0	2	0%	01-Apr-27	02-Apr-27	27	0
ME1100	Install Effluent Transfer Pumps	2	0	2	0%	05-Apr-27	06-Apr-27	27	0
ME1110	Install Course Bubble Diffuser System	5	0	5	0%	07-Apr-27	13-Apr-27	27	0
ME1130	Install Decanters	3	0	3	0%	14-Apr-27	16-Apr-27	27	0
ME1140	Install Bar Screens	2	0	2	0%	19-Apr-27	20-Apr-27	27	0
ME1010	Set Blowers	2	0	2	0%	21-Apr-27	22-Apr-27	27	0
ME1070	Install Liquid Chemical Feed Equipment	2	0	2	0%	23-Apr-27	26-Apr-27	27	0
ME1120	Install Basin Piping	30	0	30	0%	27-Apr-27	08-Jun-27	27	0
ME1150	Install First Floor Piping	10	0	10	0%	09-Jun-27	22-Jun-27	27	63
Electrical		170	0	170		17-Dec-26	20-Aug-27	-16	0
EL1000	Install Grounding	5	0	5	0%	17-Dec-26	23-Dec-26	149	185
EL1030	Install Generator & ATS System	20	0	20	0%	24-Feb-27	23-Mar-27	71	107
EL1010	Install PLC	5	0	5	0%	09-Apr-27	15-Apr-27	-36	0
EL1070	Install VFD's	5	0	5	0%	16-Apr-27	22-Apr-27	-36	0
EL1020	Install Panel Boards & Transformer	5	0	5	0%	23-Apr-27	29-Apr-27	-36	0
EL1040	Install Exposed Conduits	30	0	30	0%	30-Apr-27	11-Jun-27	-36	0
EL1050	Pull Wire & Terminate to Panels	20	0	20	0%	14-Jun-27	09-Jul-27	-36	0
EL1060	Pull Wire & Terminate to Treatment Plant Equipment	30	0	30	0%	12-Jul-27	20-Aug-27	-36	0
HVAC		21	0	21		30-Apr-27	28-May-27	38	0
HV1000	Install Gas Fired Unit Heaters	7	0	7	0%	30-Apr-27	10-May-27	38	0
HV1010	Install Exhaust Fans	7	0	7	0%	11-May-27	19-May-27	38	0
HV1020	Install Louvers	7	0	7	0%	20-May-27	28-May-27	38	0
Startup & Commissioning		105	0	105		01-Jun-27	26-Oct-27	-36	0
SU1020	HVAC Startup & Commissioning	5	0	5	0%	01-Jun-27	07-Jun-27	38	74
SU1000	Electrical Checkout	20	0	20	0%	23-Aug-27	20-Sep-27	-36	0
SU1010	Startup & Testing	5	0	5	0%	21-Sep-27	27-Sep-27	-36	0
SU1030	Punchlist & Closeout	21	0	21	0%	28-Sep-27	26-Oct-27	-36	0



PRELIMINARY

Project Baseline Bar | Critical Remaining Work
Actual Work | Milestone
Remaining Work | Summary

TASK filter: All Activities

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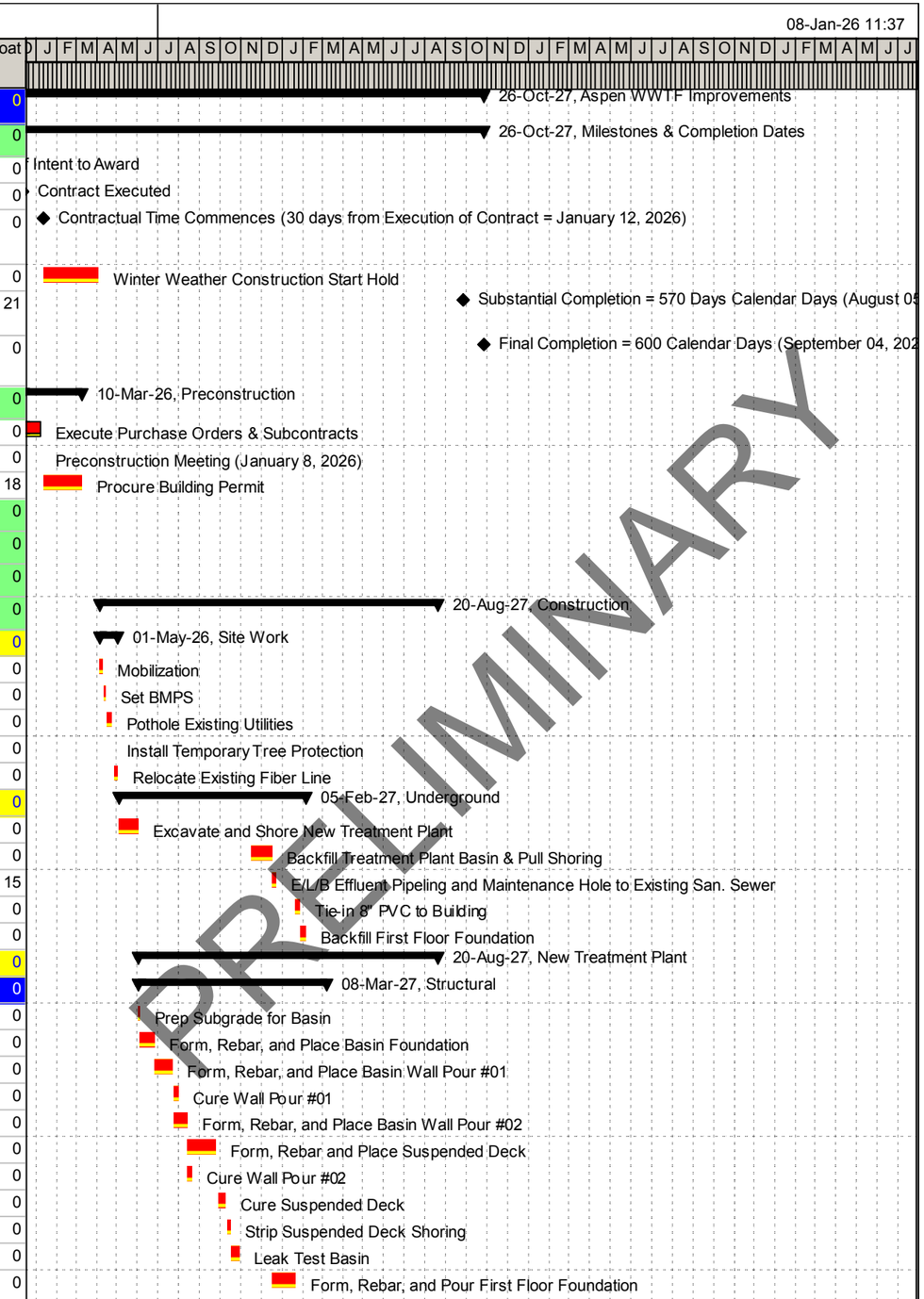
Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	Activity % Complete	Start	Finish	Total Float	Free Float
Aspen WWTF Improvements		542	0	542		27-Aug-25	26-Oct-27	-36	0
Milestones & Completion Dates		542	0	542		27-Aug-25	26-Oct-27	-36	0
MS1000	Notice of Intent to Award	0	0	0	0%	27-Aug-25*		0	0
MS1010	Contract Executed	0	0	0	0%	12-Dec-25*		-17	0
MS1020	Contractual Time Commences (30 days from Execution of Contract = January 12, 2026)	0	0	0	0%	12-Jan-26*		0	0
MS1050	Winter Weather Construction Start Hold	58	0	58	0%	12-Jan-26	03-Apr-26	-36	0
MS1030	Substantial Completion = 570 Days Calendar Days (August 05, 2027)	0	0	0	0%		27-Sep-27*	-36	21
MS1040	Final Completion = 600 Calendar Days (September 04, 2027)	0	0	0	0%		26-Oct-27*	-36	0
Preconstruction		57	0	57		12-Dec-25	10-Mar-26	-18	0
PC1000	Execute Purchase Orders & Subcontracts	15	0	15	0%	12-Dec-25	07-Jan-26	-17	0
PC1010	Preconstruction Meeting (January 8, 2026)	1	0	1	0%	08-Jan-26	08-Jan-26	-17	0
PC1020	Procure Building Permit	40	0	40	0%	12-Jan-26	10-Mar-26	-18	18
Submittals		0	0	0				0	0
Submittals Review		0	0	0				0	0
Procurement		0	0	0				0	0
Construction		348	0	348		06-Apr-26	20-Aug-27	-36	0
Site Work		20	0	20		06-Apr-26	01-May-26	-36	0
SW1000	Mobilization	5	0	5	0%	06-Apr-26	10-Apr-26	-36	0
SW1010	Set BMPS	3	0	3	0%	13-Apr-26	15-Apr-26	-36	0
SW1020	Pothole Existing Utilities	5	0	5	0%	16-Apr-26	22-Apr-26	-36	0
SW1040	Install Temporary Tree Protection	2	0	2	0%	23-Apr-26	24-Apr-26	-36	0
SW1030	Relocate Existing Fiber Line	5	0	5	0%	27-Apr-26	01-May-26	-36	0
Underground		190	0	190		04-May-26	05-Feb-27	-36	0
UG1000	Excavate and Shore New Treatment Plant	20	0	20	0%	04-May-26	01-Jun-26	-36	0
UG1070	Backfill Treatment Plant Basin & Pull Shoring	20	0	20	0%	17-Nov-26	16-Dec-26	-36	0
UG1030	E/L/B Effluent Pipeling and Maintenance Hole to Exist	5	0	5	0%	17-Dec-26	23-Dec-26	-21	15
UG1060	Tie-in 8" PVC to Building	5	0	5	0%	21-Jan-27	27-Jan-27	-36	0
UG1080	Backfill First Floor Foundation	7	0	7	0%	28-Jan-27	05-Feb-27	-36	0
New Treatment Plant		308	0	308		02-Jun-26	20-Aug-27	-36	0
Structural		190	0	190		02-Jun-26	08-Mar-27	-36	0
ST1000	Prep Subgrade for Basin	3	0	3	0%	02-Jun-26	04-Jun-26	-36	0
ST1010	Form, Rebar, and Place Basin Foundation	15	0	15	0%	05-Jun-26	25-Jun-26	-36	0
ST1030	Form, Rebar, and Place Basin Wall Pour #01	20	0	20	0%	26-Jun-26	23-Jul-26	-36	0
ST1100	Cure Wall Pour #01	5	0	5	0%	24-Jul-26	30-Jul-26	-36	0
ST1110	Form, Rebar, and Place Basin Wall Pour #02	15	0	15	0%	24-Jul-26	13-Aug-26	-36	0
ST1040	Form, Rebar and Place Suspended Deck	30	0	30	0%	14-Aug-26	25-Sep-26	-36	0
ST1120	Cure Wall Pour #02	5	0	5	0%	14-Aug-26	20-Aug-26	-36	0
ST1130	Cure Suspended Deck	10	0	10	0%	28-Sep-26	09-Oct-26	-36	0
ST1140	Strip Suspended Deck Shoring	5	0	5	0%	12-Oct-26	16-Oct-26	-36	0
ST1050	Leak Test Basin	10	0	10	0%	19-Oct-26	30-Oct-26	-36	0
ST1060	Form, Rebar, and Pour First Floor Foundation	20	0	20	0%	17-Dec-26	20-Jan-27	-36	0



PRELIMINARY

Project Baseline Bar | Critical Remaining Work
Actual Work | Milestone
Remaining Work | Summary

Aspen Village Metro District Wastewater Treatment Facility
Construction Schedule Job #944 - Baseline Schedule
Status Date: 29-December-25

TASK filter: Critical.

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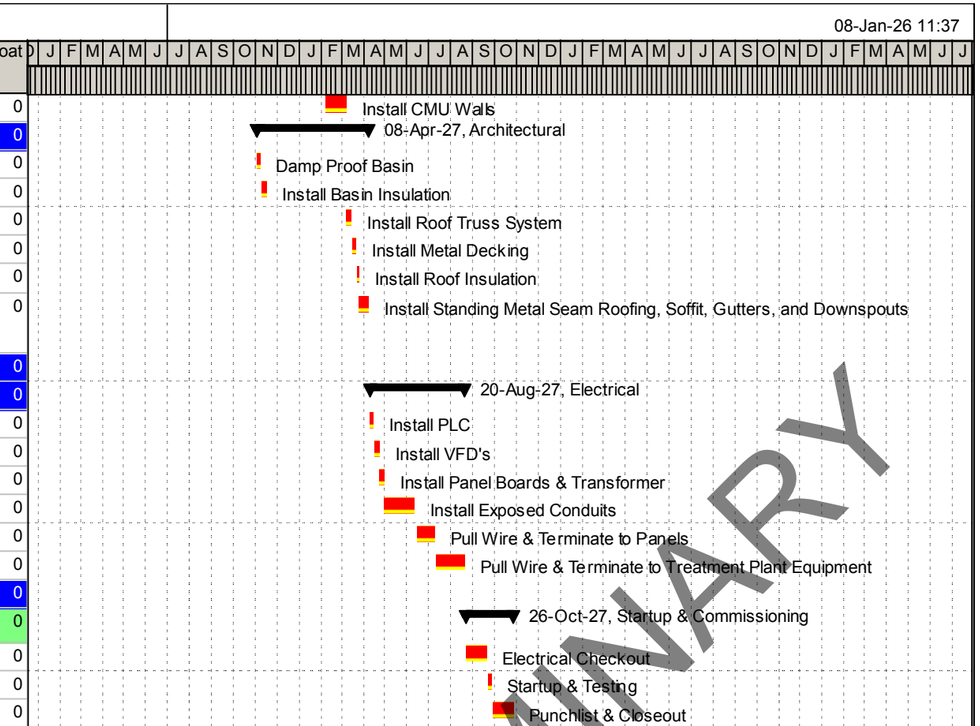
Activity ID	Activity Name	Original Duration	Actual Duration	Remaining Duration	Activity % Complete	Start	Finish	Total Float	Free Float
ST1070	Install CMU Walls	20	0	20	0%	08-Feb-27	08-Mar-27	-36	0
Architectural		105	0	105		02-Nov-26	08-Apr-27	-36	0
AR1090	Damp Proof Basin	5	0	5	0%	02-Nov-26	06-Nov-26	-36	0
AR1100	Install Basin Insulation	5	0	5	0%	09-Nov-26	16-Nov-26	-36	0
AR1000	Install Roof Truss System	5	0	5	0%	09-Mar-27	15-Mar-27	-36	0
AR1010	Install Metal Decking	5	0	5	0%	16-Mar-27	22-Mar-27	-36	0
AR1020	Install Roof Insulation	3	0	3	0%	23-Mar-27	25-Mar-27	-36	0
AR1030	Install Standing Metal Seam Roofing, Soffit, Gutters, and Downspouts	10	0	10	0%	26-Mar-27	08-Apr-27	-36	0
Mechanical		0	0	0				0	0
Electrical		95	0	95		09-Apr-27	20-Aug-27	-36	0
EL1010	Install PLC	5	0	5	0%	09-Apr-27	15-Apr-27	-36	0
EL1070	Install VFD's	5	0	5	0%	16-Apr-27	22-Apr-27	-36	0
EL1020	Install Panel Boards & Transformer	5	0	5	0%	23-Apr-27	29-Apr-27	-36	0
EL1040	Install Exposed Conduits	30	0	30	0%	30-Apr-27	11-Jun-27	-36	0
EL1050	Pull Wire & Terminate to Panels	20	0	20	0%	14-Jun-27	09-Jul-27	-36	0
EL1060	Pull Wire & Terminate to Treatment Plant Equipment	30	0	30	0%	12-Jul-27	20-Aug-27	-36	0
HVAC		0	0	0				0	0
Startup & Commissioning		46	0	46		23-Aug-27	26-Oct-27	-36	0
SU1000	Electrical Checkout	20	0	20	0%	23-Aug-27	20-Sep-27	-36	0
SU1010	Startup & Testing	5	0	5	0%	21-Sep-27	27-Sep-27	-36	0
SU1030	Punchlist & Closeout	21	0	21	0%	28-Sep-27	26-Oct-27	-36	0



PRELIMINARY

Project Baseline Bar | Critical Remaining Work
Actual Work | Milestone
Remaining Work | Summary

TASK filter: Critical.

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